

1. Financial Information

Income	Year 1 (S\$'000) 2008	Year 2 (S\$'000) 2009	Year 3 (S\$'000) 2010	%Increase/ (Decrease) [Year 3 on Year 2]
Donations				
- Tax Deductible	22	22	18	(18)
- Non-Tax Deductible	5	2	143	7050
Donations In Kind				
- Tax Deductible	NA	NA	NA	NA
- Non-Tax Deductible	NA	NA	NA	NA
Grants/Sponsorships	NA	NA	NA	NA
Investment income	NA	NA	NA	NA
Investment Gains	NA	NA	NA	NA
Others (please specify if material)	2	9	7	(22)
Total Income	29	33	168	409

Expenses	Year 1 (S\$'000) 2008	Year 2 (S\$'000) 2009	Year 3 (S\$'000) 2010	%Increase/ (Decrease) [Year 3 on Year 2]
Direct Fund-raising Expenses	Nil	4	11	175
Charitable Activities				
- Local	48	46	51	11
- Overseas	NA	NA	NA	NA
Operating/Administration Expenses	17	24	25	4
Others (please specify if material)	NA	NA	NA	NA
Total Expenditure	65	74	87	18
Surplus / (Deficit)	(36)	(41)	81	296

Balance Sheet	Year 1 (S\$'000) 2008	Year 2 (S\$'000) 2009	Year 3 (S\$'000) 2010	%Increase/ (Decrease) [Year 3 on Year 2]
ASSETS				
Land and Building	NA	NA	NA	NA
Tangible Assets	19	21	13	(38)
Investments	NA	NA	NA	NA
Inventories	NA	NA	NA	NA
Accounts Receivable	NA	NA	NA	NA
Cash & Deposits	219	177	263	49
Others (please specify if material)	1	1	2	100
Total Assets	239	199	278	40
FUNDS <To breakdown by each fund as suggested below>				
Unrestricted Fund	235	194	275	42
Restricted Fund	NA	NA	NA	NA
Endowment Fund	NA	NA	NA	NA
Total Funds	235	194	275	42
LIABILITIES				
Long-Term Liabilities	2	1	0	(100)
Current Liabilities	2	4	3	(25)
Total Liabilities	4	5	3	(40)
Total Funds and Liabilities	239	199	278	40

Other Information	Year 1 (S\$'000) 2008	Year 2 (S\$'000) 2009	Year 3 (S\$'000) 2010	%Increase/ (Decrease) [Year 3 on Year 2]
Donations/ Grants and Sponsorship given to other Charities (S\$'000)	NA	NA	NA	NA
No. of Employees	2	3	3	0
Total Employee Costs (S\$'000)	43	40	48	20
Total Related Party Transactions (S\$'000)	NA	NA	NA	NA
Fund-raising efficiency	0	13	6.67	(49)
Ratio of reserves to annual operating expenditure	3.6:1	2.8:1	3.2:1	14